

**THREE RIVERS COLLEGE  
FIVE YEAR TUITION PLAN PROPOSAL  
FY2016-FY2020**

The following table represents the maximum total increase over five years. While the maximum increase is shown, in years in which it is deemed unnecessary to increase tuition by the maximum rate, the institution reserves the right to increase tuition to the maximum rate authorized in later years. Further, if at the end of the five years shown, if the tuition rate is below the maximum authorized, the plan can be extended into subsequent years until such time as the maximum rate authorized is reached. Notification of the execution of the plan shall be made to each board member on an annual basis as part of the submission of the annual budget.

<b>TOTAL INCREASES</b>					
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>In-District Tuition</b>	\$ 7.00	\$ 4.00	\$ 3.00	\$ 4.00	\$ 4.00
<b>Out-of-District Tuition</b>	\$ 11.00	\$ 6.00	\$ 5.00	\$ 6.00	\$ 6.00
<b>Out-of-State Tuition</b>	\$ 14.00	\$ 8.00	\$ 6.00	\$ 8.00	\$ 8.00
<b>Common Fee</b>	\$ 7.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 5.00

<b>RATES</b>					
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>In-District Tuition</b>	\$ 85.00	\$ 89.00	\$ 92.00	\$ 96.00	\$ 100.00
<b>Out-of-District Tuition</b>	\$ 134.00	\$ 140.00	\$ 145.00	\$ 151.00	\$ 157.00
<b>Out-of-State Tuition</b>	\$ 170.00	\$ 178.00	\$ 184.00	\$ 192.00	\$ 200.00
<b>Common Fee</b>	\$ 29.00	\$ 33.00	\$ 37.00	\$ 41.00	\$ 46.00