11:00 a.m. Three Rivers Board of Trustees Luncheon, Board Room, Tinnin Fine Arts Center 12:00 p.m. Three Rivers Board of Trustees Meeting, Board Room, Tinnin Fine Arts Center

# A G E N D A REGULAR SESSION Wednesday, October 16, 2019 12:00 p.m.

# I. Invocation and Pledge of Allegiance

### II. Approval of Agenda

- 1. Consideration and Approval of Agenda
- 2. Consideration and Approval of Minutes of the September Board Meeting

# III. Consideration of College Financial Report

- 1. Statement of Revenues, Expenses, and Changes in Net Assets
  - a) Monthly Financial Statements
  - b) Budget to Actual Financial Statements
- 2. Cash in Bank
- 3. Certificates of Deposit
- 4. Checks Issued
- 5. Bid Report

# IV. President's Report

V. Executive Session (Permissible under guidelines of MO Rev. Statute Section 610.021.1 Legal – Legal actions, causes of action or litigation involving a public governmental body and confidential and privileged communications between a public governmental body and its attorney; Section 610.021.2 – Real Estate – Leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefore; Section 610.021.3 – Personnel – Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded.)

# VI. Items for Consideration, Discussion, and Vote

1. Consideration, Discussion and Vote to provide Easement to Spire Missouri, INC for the gas line at the Crisp Building

# VII. Consideration and Approval of all Personnel Actions and Associated Documents

- 1. Acceptance of Employment
  - 1. Dustin Kingery Agriculture Lab Assistant
- 2. Resignation/Termination
  - 1. Joseph Kinley Director, Dexter
  - 2. Marsha Macke Practical Nursing Instructor, Sikeston

# VIII. Appendix

- 1. Information Items
  - 1. SR 2750 Return of Title IV Information
- 2. Upcoming Events
- 3. Recent Newspaper Articles

# IX. FY20 Board of Trustees Meeting Dates

- Wednesday, November 20, 2019
- Wednesday, January 15, 2020
- Wednesday, February 19, 2020
- Wednesday, March 18, 2020
- Wednesday, April 15, 2020
- Wednesday, May 20, 2020
- Wednesday, June 24, 2020

# X. Adjournment

# BOARD OF TRUSTEES THREE RIVERS COLLEGE September 18, 2019

The regular meeting of the Board of Trustees began at 12:00 p.m. at the Board Room in Tinnin Center on Wednesday, September 18, 2019.

Those present included: Trustees: Dr. Tim Hager, chairman; Dr. Amber Richardson, vice-chairman; Gary Featherston, secretary; Chris Williams, treasurer; Eric Schalk, member; Darren Garrison, member; and college administrators: Dr. Wesley Payne, president; Charlotte Eubank, chief financial officer; Dr. Justin Hoggard, dean of instruction, absent; Ann Matthews, dean of student services; Janine Heath, recording secretary.

Trustee Featherston delivered the invocation.

Trustee Schalk made a motion to approve the agenda as presented. On a second by Trustee Garrison, the motion passed unanimously.

Trustee Richardson made the motion to approve the August 2019 and the Tax Levy minutes. With a second by Trustee Schalk, the motion passed unanimously.

Charlotte reviewed the August financials. We are 17% into the fiscal year and have recognized 33% of revenues and obligated 12% of the budgeted expenses. The Capital Budget was reviewed with Ms. Eubank outlining the projects currently underway.

The bid report was reviewed noting the outstanding bid opportunities and the administrations recommendation to accept Republic Services for the Waste Removal Service.

Trustee Featherston made the motion with a second by Trustee Schalk to accept the financial report and award the Waste Removal Service to Republic Services. The motion passed unanimously.

Dr. Payne presented the President's Report

The dirt work is more than 50% finished on the Crisp project. The old maintenance building has been

#### CALL TO ORDER

#### **ATTENDANCE**

#### **INVOCATION**

# APPROVAL OF BOARD MEETING AGENDA

APPROVAL OF AUGUST 2019 AND TAX LEVY MEETING MINUTES

FINANCIAL REPORT AND BID REPORT

#### PRESIDENT'S REPORT

#### CONSTRUCTION UPDATE

removed. Phase 3 of the project has been moved up and will run concurrently with Phase 2.

The Welcome Center Canopy construction is near completion. The roof cap remains to be installed and then it will be painted.

The season was announced to a full room. Good excitement regarding the selections for the season.

This is the first team building exercise for the athletic department. 125 student athletes, 2 board of trustee members and several college personnel experienced the day at the farm. For many of our student athletes this was there first experience with farm life. Dille Traxel provided a team of workers to build a deck for the farm house.

This was the most well attended in years. Dr. Hager MC'd the event as the Voice of the Raiders. A big thank you to the communications department for the video presentation of the evening.

Dr. Maribeth Payne explained to the board the process that is followed in developing the Strategic Plan for 2025. There is a committee of nearly 50 members representing all areas of the college that work on the plan every 5 years. The plan will be presented to the Board in January for approval.

There were 69 participants at the run which resulted in approximately \$3,000 in profit for the scholarship fund for Fine Arts.

The first inductees will be recognized at a banquet on Friday, January 31, 2020. This is the Friday of Alumni Reunion.

- Figment, a mixed media art exhibit by Eric Rosell August 30 – October 4, Tinnin Gallery
- Fall Preview Day & Club Rush September 25
- Fitness Center Ribbon Cutting September 26
- POTA Fabulous Fanny September 26
- Raider Madness October 1
- Championship College Rodeo October 3 5
- Fall Break October 10 11
- Four Italian Tenors October 28

# PATRONS OF THE ARTS KICKOFF

# ATHLETICS FARM DAY

### **MEET THE RAIDERS**

# STERRING COMMITTEE

# **RUN 4 THE ARTS**

# HALL OF FAME

# **UPCOMING EVENTS**

Trustee Schalk made the motion to enter executive session at 12:37 p.m. With a second by Trustee Richardson the board was polled as follows: Trustee Garrison, yes; Trustee Schalk, yes; Trustee Williams, yes; Trustee Featherston, yes; Trustee Richardson, yes; Trustee Hager, yes.

Dr. Payne explained that this is merely a clarification of employee rights.

Trustee Garrison made the motion to accept the policy as presented. With a second by Trustee Schalk, the board was polled as follows: Trustee Garrison, yes; Trustee Schalk, yes; Trustee Williams, yes; Trustee Featherston, yes; Trustee Richardson, absent; Trustee Hager, yes.

Trustee Hager presented the appointment of the following members to the committee:

- Trustee Hager
- Trustee Williams
- Trustee Richardson

Trustee Garrison made the motion to accept the committee as presented. With a second by Trustee Featherston, the board was polled as follows: Trustee Garrison, yes; Trustee Schalk, yes; Trustee Williams, yes; Trustee Featherston, yes; Trustee Richardson, absent; Trustee Hager, yes.

Trustee Garrison made the motion to approve all personnel action and associated documents as presented. With a second by Trustee Featherston, the board was polled as follows: Trustee Garrison, yes; Trustee Schalk, yes; Trustee Williams, yes; Trustee Featherston, yes; Trustee Richardson, absent; Trustee Hager, yes.

There being no further business, Trustee Garrison made the motion to adjourn at 1:31 p.m. and with a second by Trustee Williams, the motion passed.

CHAIRMAN

# EXECUTIVE SESSION

# CONSIDERATION AND APPROVAL OF COLLEGE POLICY PP-4370 SUSPENSION OR TERMINATION

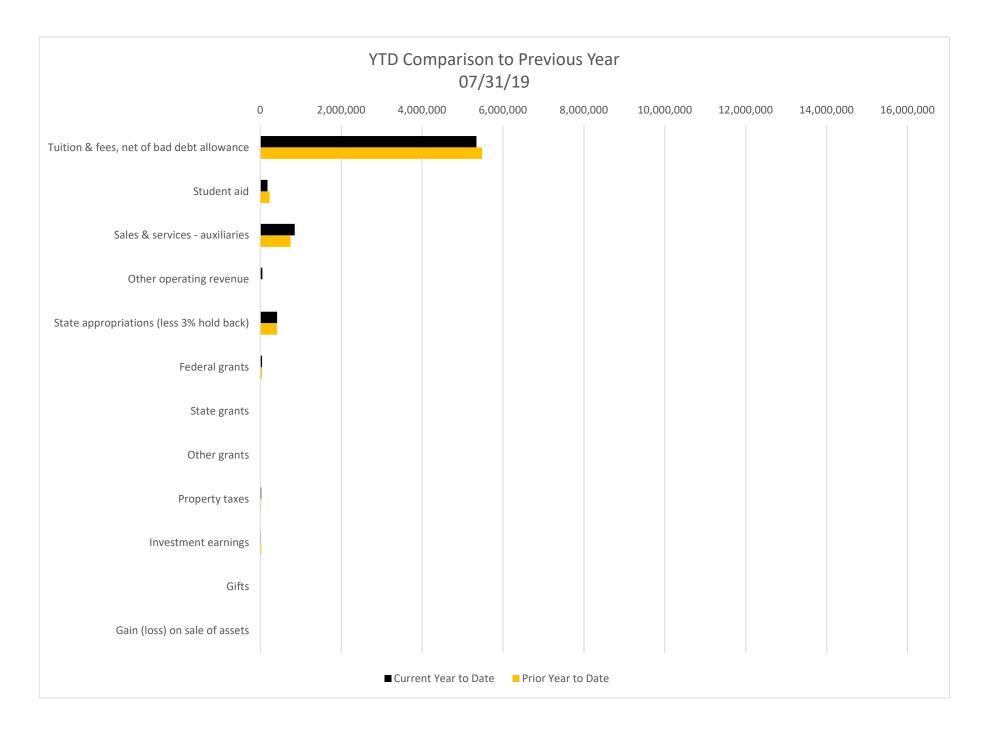
# CONSIDERATION AND APPOINTMENT OF THE AUDIT COMMITTEE

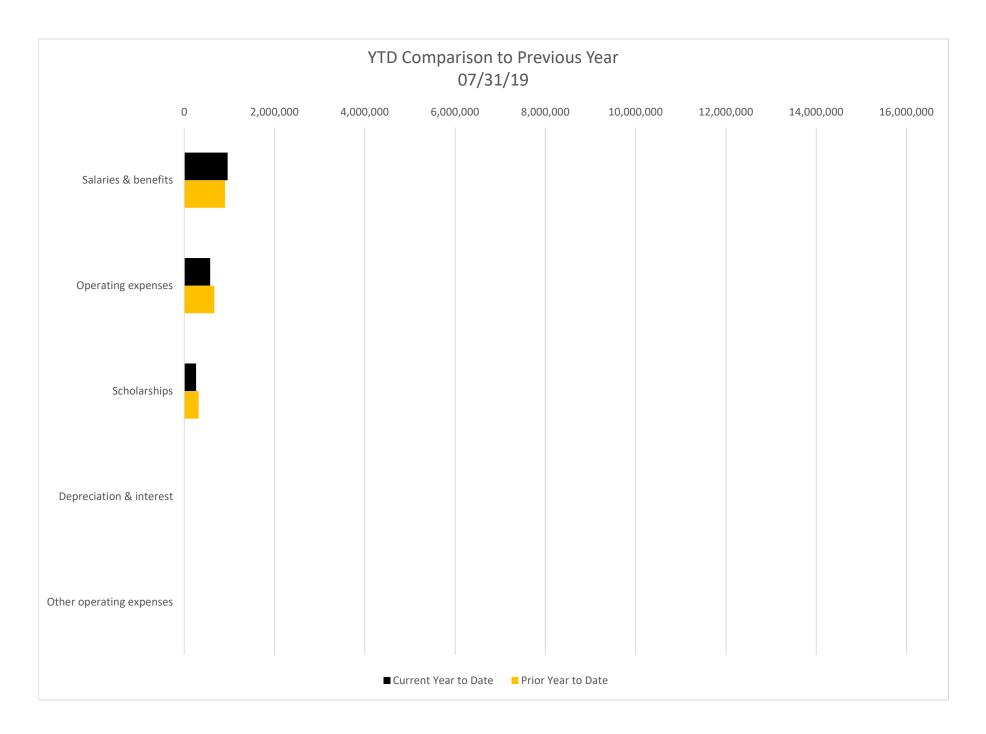
# PERSONNEL ACTIONS AND ASSOCIATED DOCUMENTS

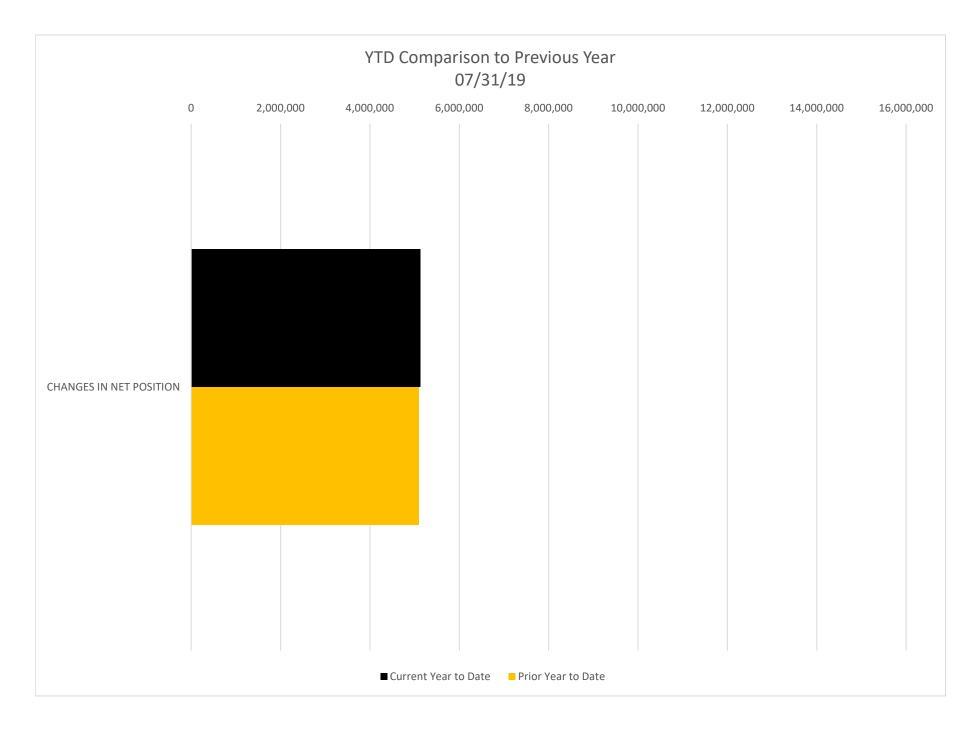
# **ADJOURNMENT**

APPROVAL DATE

SECRETARY







#### Three Rivers College Statement of Net Position Unrestricted Funds, Grants and Governmental Appropriations - Unaudited July 31, 2019

CURRENT ASSETS		CURI
Cash & Cash Equivalents	14,999,430	Acco
Student Account Receivables, net	7,712,536	Accr
Property Tax Receivable	125,569	Stud
Other Receivables	5,618,978	Defe
Investments	0	Scho
Inventory	141,505	Тс
Prepaid Expenses	188,587	
Total Current Assets	28,786,604	NON
		Retir
NON-CURRENT ASSETS		Othe
Land	5,490,786	Bond
Capital assets	69,387,585	Accr
Plus: Current year additions to capital assets	1,879	Ager
Accumulated Depreciation	(29,460,878)	Тс
Unamortized Bond Issue Costs	0	
Total Non-Current Assets	45,419,373	Тс
DEFERRED OUTFLOWS	6,567,789	DEFE
		NET
		Begi
		Char
		To
TOTAL ASSETS AND DEFERRED OUTFLOWS	80,773,766	тоти

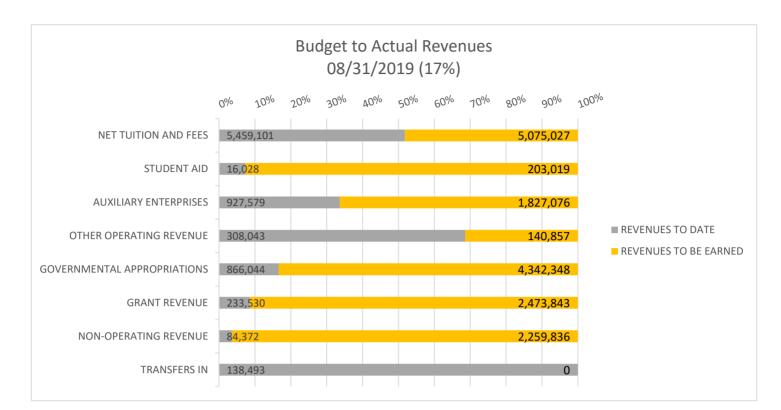
#### LIABILITIES, DEFERRED INFLOWS AND NET POSITION

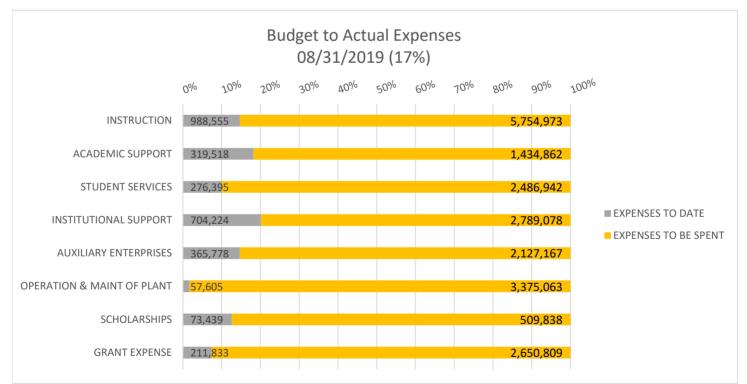
CURRENT LIABILITIES	
Accounts Payable	570,815
Accrued Vacation	304,965
Student Deposits	27,959
Deferred Tuition & Fees	196,119
Scholarships	(26,193)
Total Current Liabilities	1,073,665
NON-CURRENT LIABILITIES	
Retirement Incentive Payable	0
Other Post Employment Benefits	15,051,278
Bonds, Notes and Leases Payable	20,791,415
Accrued Interest	0
Agency	306,632
Total Non-Current Liabilities	36,149,325
Total Liabilities	37,222,990
DEFERRED INFLOWS	9,558,657
NET POSITION	
Beginning Balance	28,855,606
Changes in Net Position	5,136,512
Total Net Position	33,992,119
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	80,773,766

# Three Rivers College Statement of Revenues, Expenses and Changes in Net Position Unrestricted Funds, Grants and Governmental Appropriations - Unaudited

July 31, 2019

		Current Year	Prior Year		
	July	to Date	to Date	\$ Change	% Change
OPERATING REVENUE					
Tuition & fees, net of bad debt allowance	5,344,063	5,344,063	5,482,455	(138,392)	(2.52)%
Student aid	178,937	178,937	229,430	(50 <i>,</i> 493)	(22.01)%
Sales & services - auxiliaries	849,503	849,503	747,710	101,793	13.61%
Other operating revenue	50,563	50,563	2,502	48,061	1,920.89%
Total Operating Revenue	6,423,066	6,423,066	6,462,097	(39,032)	(0.60)%
OPERATING EXPENSES					
Salaries & benefits	961,021	961,021	902,920	58,101	6.43%
Operating expenses	574,979	574,979	667,367	(92,388)	(13.84)%
Capital equipment	1,879	1,879	794	1,085	136.56%
Less: Transfer to capital assets	(1,879)	(1,879)	(794)	(1,085)	136.56%
Scholarships	263,141	263,141	320,479	(57 <i>,</i> 338)	(17.89)%
Depreciation & interest	(11,119)	(11,119)	(22,798)	11,679	(51.23)%
Other operating expenses	0	0	0	0	0.00%
Total Operating Expenses	1,788,022	1,788,022	1,867,969	(79,947)	(4.28)%
NON-OPERATING REVENUE (EXPENSES)					
State appropriations (less 3% hold back)	415,253	415,253	411,195	4,058	0.99%
Federal grants	45,939	45,939	38,579	7,360	19.08%
State grants	150	150	0	150	0.00%
Other grants	3,152	3,152	0	3,152	0.00%
Property taxes	22,639	22,639	21,535	1,104	5.13%
Investment earnings	12,888	12,888	26,663	(13,775)	(51.66)%
Gifts	1,448	1,448	2,650	(1,202)	(45.35)%
Gain (loss) on sale of assets	0	0	0	0	0.00%
Total Non-Operating Revenues (Expenses)	501,469	501,469	500,622	847	0.17%
CHANGES IN NET POSITION	5,136,512	5,136,512	5,094,750	41,762	0.82%





#### Three Rivers College Statement of Revenues, Expenses and Changes In Net Position Unrestricted Funds, Grants and Governmental Appropriations - Unaudited August 31, 2019 Fiscal Year Benchmark: 17%

				<b>REVENUES TO BE</b>
REVENUES	BUDGET	<b>REVENUES TO DATE</b>	<b>REVENUES TO DATE %</b>	EARNED
NET TUITION AND FEES	10,534,128	5,459,101	52%	5,075,027
Tuition, Student Registration Fees, Net of Bad Debt & Scholarship Allowances				
STUDENT AID	219,047	16,028	7%	203,019
Federal Pell, Student Loans, SEOG, ACG, Work Study				
AUXILIARY ENTERPRISES	2,754,655	927,579	34%	1,827,076
Housing, Bookstore, Testing & Assessment, Tinnin Center Operations, License Bureau Rental				
OTHER OPERATING REVENUE	448,900	308,043	69%	140,857
Athletic Ticket Sales, Fines, Transcript Fees, Other Income				
GOVERNMENTAL APPROPRIATIONS	5,208,392	866,044	17%	4,342,348
State Aid, State Maint. & Repair				
GRANT REVENUE	2,707,373	233,530	9%	2,473,843
State Grants, Federal Grants				
NON-OPERATING REVENUE	2,344,207	84,372	4%	2,259,836
Taxes, Interest Earnings, Gifts				
TRANSFERS IN	138,493	138,493	100%	0
General funds-prior year transfers in (Reserves), current year transfers from capital				
TOTAL REVENUES	24,355,195	8,033,190	33%	16,322,005

NOTE: We have recognized a total of 33% of budgeted revenues. We have recognized 52% of our budgeted revenues from tuition and fees, comprised of fall 2019 registrations and portions of summer 2019, net of estimated bad debt. The operating budget includes transfers in from prior year reserves to support one-time projects which do not meet criteria for inclusion in the capital budget.

				EXPENSES TO BE
EXPENSES	BUDGET	EXPENSES TO DATE	EXPENSES TO DATE %	SPENT
INSTRUCTION	6,743,528	988,555	15%	5,754,973
Business, Education, Math, Science, Technology, Humanities, Social Science, Health & Human Services				
ACADEMIC SUPPORT	1,754,380	319,518	18%	1,434,862
Academic Resource Commons, Academic Outreach Services, Career Education, Off Campus Center Support				
STUDENT SERVICES	2,763,337	276,395	10%	2,486,942
Recruiting, Enrollment Services, Advising, Retention, Financial Aid, Student Life, Athletics, Disability Services				
INSTITUTIONAL SUPPORT	3,493,302	704,224	20%	2,789,078
Board of Trustees, Executive Management, Financial Services, Human Resources, Technology, Communications	5			
AUXILIARY ENTERPRISES	2,492,945	365,778	15%	2,127,167
Housing, Bookstore, Tinnin Center Operations, Testing & Assessment, License Bureau Rental				
OPERATION & MAINT OF PLANT	3,432,668	57,605	2%	3,375,063
Maintenance, Custodial, Groundskeeping, Campus Safety, Utilities, Insurance, Mail Services				
SCHOLARSHIPS	583,277	73,439	13%	509,838
Institutional Scholarships, Federal Student Aid Disbursed, Tuition Remission				
GRANT EXPENSE	2,862,642	211,833	7%	2,650,809
State Grants, Federal Grants				
TOTAL EXPENSES	24,126,079	2,997,347	12%	21,128,732
—				

NOTE: We have obligated 12% of our budgeted expenses at 17% into the fiscal year. August payroll IS INCLUDED, but credit card expenses ARE NOT INCLUDED as they were not yet available at the time of this report. Budgeted increase in Net Position is a result of awarded funding sources exceeding budget estimates.

CHANGES IN NET POSITION	229,116	5,035,843
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### Three Rivers College Capital Budget - Unaudited August 31, 2019 Fiscal Year Benchmark: 17%

		SOURCES TO	SOURCES TO	SOURCES TO BE
FUNDING SOURCES	BUDGET	DATE	DATE %	EARNED
RESTRICTED				
State appropriations (Crisp)	2,400,000	0	0%	2,400,000
UNRESTRICTED				
General funds - prior year transfers in (Reserves)	445,300	10,094	2%	435,206
General funds - current year transfers in	0		0%	0
TOTAL FUNDING SOURCES	2,845,300	10,094	0%	2,835,206
USES OF FUNDS	BUDGET	USES TO DATE	USES TO DATE %	USES UNSPENT
Libla Family Sports Complex	100,000	0	0%	100,000
Crisp Technology Center addition and remodel	2,400,000	2,631	0%	2,397,369
Westover Administration Building repairs	200,000	7,463	4%	192,537
Academic Resource Commons exterior	20,000	0	0%	20,000
Landscaping and Lighting	28,822	0	0%	28,822
Student Housing repairs	50,000	0	0%	50,000
Campus safety improvements	3,478	0	0%	3,478
Fleet vehicles	43,000	0	0%	43,000
TOTAL EXPENSES	2,845,300	10,094	0%	2,835,206
NET SURPLUS (DEFICIT)	0	0		

# THREE RIVERS COLLEGE CASH IN BANKS

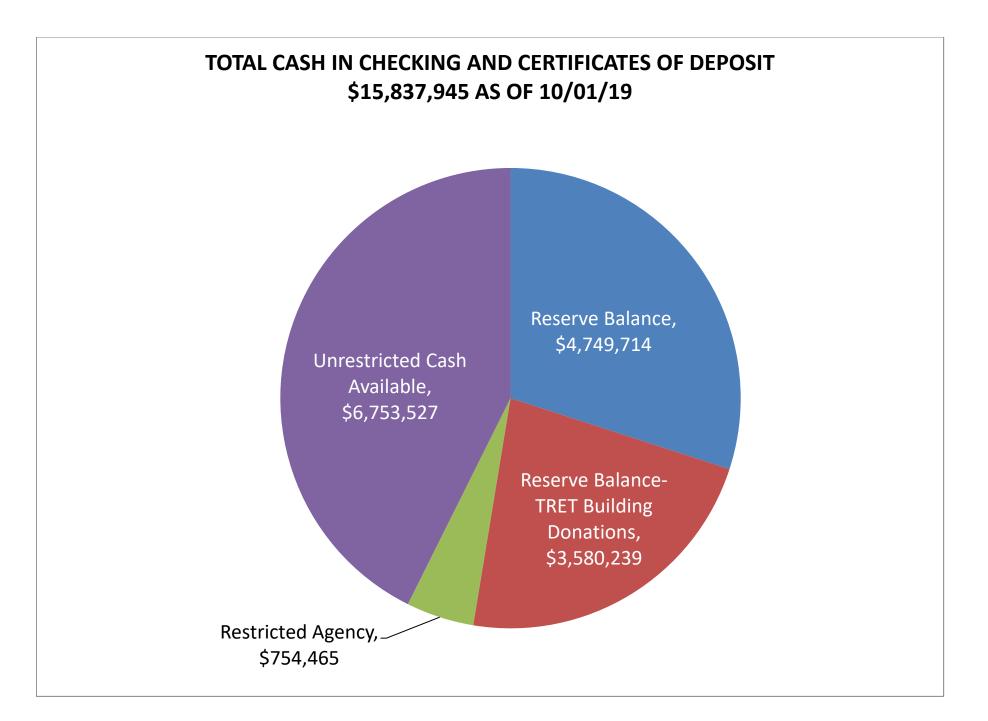
October 1, 2019

	<u>09/03/19</u>	<u>10/01/19</u>
CURRENT FUND		
Cash Funds		
Bookstore	1,800.00	1,800.00
Petty Cash	200.00	200.00
Vending Machines	224.55	224.55
Business Office	1,888.00	1,888.00
Total Cash Funds	4,112.55	4,112.55
General Accounts		
Southern Bank - General Funds	5,558,080.52	6,587,646.52
Southern Bank - Credit Cards	186,489.55	142,808.78
Total General Accounts	5,744,570.07	6,730,455.30
Restricted Bank Accounts		
Payroll Account - Southern Bank	(21,323.59)	21,294.02
Federal Clearing Account	-	-
Flexible Spending Account	10,012.65	10,012.23
Total Restricted Accounts	(11,310.94)	31,306.25
TOTAL CURRENT FUND	5 707 071 60	6 765 974 10
TOTAL CORRENT FUND	5,737,371.68	6,765,874.10
HOUSING FUND		
General Accounts		<i></i>
Rivers Ridge Account - Southern Bank	115,299.67	(12,347.10)
Total General Accounts	115,299.67	(12,347.10)
TOTAL HOUSING FUND	115,299.67	(12,347.10)
-	,	( ) <b>/</b>

# THREE RIVERS COLLEGE CASH IN BANKS

October 1, 2019

	09/03/19	<u>10/01/19</u>
PLANT FUND		
Bank Accounts		
Plant Fund - Southern Bank	2,738,972.48	2,742,350.97
Total Bank Accounts	2,738,972.48	2,742,350.97
Certificates of Deposit		
Bank of Grandin #16126	143,732.70	146,227.35
First Missouri State Bank #22132	104,328.96	104,328.96
Bank of Grandin #17101	1,500,000.00	1,500,000.00
Bank of Grandin #17103	1,500,000.00	1,500,000.00
First Missouri State Bank #22223	1,000,000.00	1,000,000.00
Bank of Grandin #17002	1,322,292.42	1,337,045.94
Total Certificates of Deposit	5,570,354.08	5,587,602.25
TOTAL PLANT FUND	8,309,326.56	8,329,953.22
AGENCY FUND		
Bank Accounts		
Agency Account - Southern Bank	367,898.35	382,351.78
Certificates of Deposit		
Restricted CD's & Savings	372,113.37	372,113.37
TOTAL AGENCY FUND	740,011.72	754,465.15



#### THREE RIVERS COLLEGE CERTIFICATES OF DEPOSIT

# **CERTIFICATES OF DEPOSIT AS OF September 30, 2019**

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CD#	BANK	RATE	DATE	TERM	AMOUNT	DESCRIPTION
22132	First Missouri State Bank	1.89	11/01/19	12 mths	104,328.96	Contingency
16126	Bank of Grandin	3.50	02/22/20	12 mths	146,227.35	Contingency
17101	Bank of Grandin	2.90	04/01/20	12 mths	1,500,000.00	Contingency
17103	Bank of Grandin	2.90	04/01/20	12 mths	1,500,000.00	Contingency
22223	First Missouri State Bank	2.92	04/02/20	12 mths	1,000,000.00	Contingency
17002	Bank of Grandin	2.60	08/14/20	12 mths	1,337,045.94	Contingency
						-
	Total Unrestricted Designated	Reserves	;		\$ 5,587,602.25	

#### SCHOLARSHIP/ENDOWMENT CERTIFICATES AS OF September 30, 2019

423137249	Regions Bank	0.01	05/12/88	10/06/19	2,833.00	Combined Sch
423137256	Regions Bank	0.01	05/12/88	10/06/19	1,024.34	Fred Morrow
24325	First Midwest Bank of P.B.	0.65	10/15/99	10/15/19	10,324.77	Norman Gamblin
2197201	First Midwest Bank of P.B.	0.65	10/31/97	10/31/19	1,065.00	Gertrude Cox
23353	First Midwest Bank of P.B.	1.24	11/06/00	11/06/19	4,000.00	Coll. Achievement
1014001	First Midwest Bank of P.B.	1.00	11/06/89	11/06/19	5,000.00	Charlotte Stone
423135367	Regions Bank	0.10	11/18/04	11/18/19	1,106.64	Betty Waldrop
21028354	US Bank of Poplar Bluff	0.40	12/03/91	12/03/19	2,310.00	C.T. McDaniel
423135383	Regions Bank	1.49	12/04/04	12/04/19	1,650.00	R. Couperus
10369	First Missouri State Bank	1.10	12/05/95	12/05/19	5,000.00	Helvey-Miller
451038849	US Bank of Poplar Bluff	0.40	12/08/99	12/08/19	1,110.00	C.T. McDaniel
451034787	US Bank of Poplar Bluff	0.50	06/09/97	12/09/19	1,000.00	Wm. D. Becker
2017004259	Commerce Bank	0.30	12/09/89	12/09/19	1,000.00	P.I. Church
2016012160	Commerce Bank	0.25	12/11/91	12/11/19	7,700.00	Bill Vinson
11129	First Missouri State Bank	1.10	12/12/96	12/12/19	6,131.36	Kim Mosley
43712	First Midwest Bank of P.B.	0.85	04/27/09	12/14/19	67,447.79	Holder-Rowland
5016847453	Commerce Bank	0.25	12/22/97	12/22/19	10,000.00	Harold Prim
2213401	First Midwest Bank of P.B.	0.85	01/08/98	01/08/20	10,000.00	Jerome Burford
423137157	Regions Bank	1.24	01/14/85	01/14/20	2,500.00	Dr. Miller
21031513	US Bank of Poplar Bluff	0.25	01/19/95	01/19/20	12,868.64	Kim Mosley
2012008112	Commerce Bank	0.30	08/11/92	02/11/20	1,000.00	Myra C. Hays
352394707389	US Bank of Poplar Bluff	0.25	08/19/88	02/18/20	2,061.55	James Warren
63761112	US Bank of Poplar Bluff	0.25	02/23/89	02/22/20	2,500.00	A. Garner
2224601	First Midwest Bank of P.B.	1.05	02/25/98	02/25/20	1,658.87	Missy Braden
2136801	First Midwest Bank of P.B.	1.05	03/05/97	03/05/20	5,000.00	Thelma Jackson
2017004363	Commerce Bank	0.30	03/30/88	03/30/20	10,000.00	Myrtle Corbett
5017843040	Commerce Bank	0.30	05/01/97	04/07/20	2,900.00	Miles Hays
20205	First Missouri State Bank	1.10	04/21/10	04/21/20	20,403.81	ICHE Scholarship
21033372	US Bank of Poplar Bluff	0.25	05/01/96	05/01/20	1,000.00	Kim Mosley
9525	First Missouri State Bank	1.10	05/06/93	05/06/20	2,000.00	Carl Wiseman
25103	First Midwest Bank of P.B.	1.74	05/14/99	05/14/20	5,000.00	Thelma Jackson
2016007496	Commerce Bank	0.25	05/14/90	05/14/20	3,835.00	Bill Vinson
21031218	US Bank of Poplar Bluff	0.25	05/15/94	05/15/20	2,192.00	Greg Starnes
2038701	First Midwest Bank of P.B.	1.30	05/16/96	05/16/20	5,000.00	Thelma Jackson
21028105	US Bank of Poplar Bluff	0.25	05/22/91	05/22/20	29,782.32	Myrtle Rutland
21028106	US Bank of Poplar Bluff	0.25	05/22/91	05/22/20	20,000.00	Myrtle Rutland
7236	First Missouri State Bank	1.10	05/26/89	05/26/20	16,350.00	Jackie Watson

#### THREE RIVERS COLLEGE CERTIFICATES OF DEPOSIT

_	CD#	BANK	RATE	DATE	TERM	AMOUNT	DESCRIPTION
	110260320	Southern Bank	0.85	06/02/86	06/02/20	1,000.00	Hulen Spencer
	2016012267	Commerce Bank	0.25	06/04/92	06/04/20	2,350.00	Bill Vinson
	5016848212	Commerce Bank	0.25	06/23/98	06/23/20	7,843.17	Louise Spradling
	21030291	US Bank of Poplar Bluff	0.25	07/07/93	07/07/20	1,405.00	Joshua Bowman
	2170801	First Midwest Bank of P.B.	1.74	07/11/97	07/30/20	10,925.00	Mabel Swindel
	21024477	US Bank of Poplar Bluff	0.25	08/22/89	08/22/20	10,000.00	Myrtle Rutland
	8036	First Missouri State Bank	1.10	08/23/90	08/23/20	4,000.00	Jackie Watson
	1721901	First Midwest Bank of P.B.	1.74	08/25/92	08/25/20	3,000.00	Odd Fellows
	110270576	Southern Bank	1.15	08/27/85	08/27/20	5,000.00	Belle Hinrichs
	14776	First Missouri State Bank	1.10	08/28/02	08/28/20	5,000.00	Helvey-Miller
	218101	First Midwest Bank of P.B.	1.24	09/22/98	09/22/20	5,000.00	Jerome Burford
	110239662	Southern Bank	1.00	01/05/91	01/05/21	1,412.53	Bulow Mem.
	63760768	US Bank of Poplar Bluff	1.24	03/06/89	03/05/21	6,468.04	Butler Co Co-op
	63760695	US Bank of Poplar Bluff	1.73	04/04/85	04/05/21	1,001.63	Lonnie Davis
	2018004893	Commerce Bank	0.35	04/10/88	04/10/21	3,000.00	Myra C. Hays
	2012008906	Commerce Bank	0.30	05/11/81	05/11/21	4,526.11	P.C. Hays, Sr.
	63760632	US Bank of Poplar Bluff	1.54	07/02/89	07/01/21	1,226.80	A. Garner
	423137173	Regions Bank	0.15	12/09/85	12/09/21	5,000.00	Mary Hinrichs
	110274305	Southern Bank	0.90	05/30/86	06/30/22	5,200.00	Mabel Swindel
	2019003547	Commerce Bank	0.40	07/08/90	07/08/22	4,000.00	P.C. Hays, Jr.

Total Endowment CD's

\$ 372,113.37

#### Three Rivers College CD Report As of September 30, 2019

#### Investment CDs

Bank Account Interest Rate				
Bank	Account	Interest Rate		
	all except Federal			
Southern Bank	Funds	1.50%		

**CDs Maturing** 

Bank	Certificate Number	Maturity Date	Amount
Bank of Grandin			

Responses

Bank				
Contact				
Comment				
Amount				
3 months				
6 months				
9 months				
10 months				
1 year				

CDs Transferred

	Endowment CDs Transferred to Endowment Trust					
CDs Maturing						
Bank	Certificate Number	Endowment	Maturity Date	Amount		
Total				-		

# THREE RIVERS COMMUNITY COLLEGE Summary of Checks Issued Month of September 2019

Current Fund:	General Fund - Southern Bank Electronic Student Refunds - Higher One Total Current Fund	\$ 1,532,843.84 897,398.34 2,430,242.18
Housing Fund:	Rivers Ridge - Southern Bank	69,280.85
Plant Fund:	Construction Account - Southern Bank	-
Agency Fund:	Agency Account - Southern Bank	14,697.33
	Grand Total	\$ 2,514,220.36

This is to certify that the above is supported by invoices, purchase orders, and other pertinent data on file in the College Financial Service Office. Approved by the Board of Trustees, this 16th day of October 2019.

Chairman, Board of Trustees
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Secretary, Board of Trustees

#### THREE RIVERS COLLEGE BID REPORT AS OF OCTOBER 8, 2019

#### Advanced Pediatric Mannequin

Status: Open Date: Close Date: Funding Source: Bids Submitted:

Bid Awarded:

#### Adult High-Fidelity Mannequin

Status: Open Date: Close Date: Funding Source: Bids Submitted: Bid Awarded:

#### Brick Sealing

Status: Open Date: Close Date: Funding Source: Bids Submitted: Bid Awarded:

#### <u>Forklift</u>

Status: Open Date: Close Date: Funding Source: Bids Submitted: Bid Awarded:

#### Student Housing Painting

Status: Open Date: Close Date: Funding Source: Bids Submitted: Bid Awarded: Closed 8/30/2019 9/12/2019 Enhancement Grant Guamard Scientific Co., Inc.

Guamard Scientific Co., Inc.	Miami, FL
Laerdal Medical Corporation	Wappingers Falls, NY
N/A	

Open 10/1/2019 10/15/2019 Enhancement Grant N/A N/A

Open 10/3/2019 10/9/2019 General Revenue N/A N/A

Open 10/1/2019 10/15/2019 Enhancement Grant N/A N/A

Open 10/3/2019 10/9/2019 Housing Revenue N/A N/A

# **October 2019 President's Report**

- Construction Update
  - Crisp Technology Center Expansion
    Welcome Center Canopy
- POW MIA Ceremony
- Bidewell Fitness Center Ribbon Cutting
- Raider Madness
- TRC Championship College Rodeo
- Upcoming Events
  - POTA The Four Italian Tenors October 28
  - POTA The Nutcracker November 11

# A G E N D A Executive Session Wednesday, October 16, 2019

# I. Executive Session

- 1. Personnel and any other matters covered by RSMo Section 610.021
- 2. Real Estate/Property and other matters covered by RSMo Section 610.021.2
- 3. Legal and other matters covered by RSMo Section 610.021.1

# II. Adjournment

# V1. Consideration and approval of Easement to Spire Missouri, INC for gas line at the Crisp Building

# BACKGROUND INFORMATION -- HISTORY

With the updates to the Crisp building and surrounding area, the gas line was relocated which creates the need to provide easement to Spire for the line.

# **POSSIBLE ALTERNATIVES**

# **FINANCIAL IMPLICATIONS**

# **ADMINISTRATIVE RECOMMENDATIONS**

Approve the Easement agreement with Spire Missouri, Inc.

#### **EASEMENT**

Butler County, Missouri

\_\_\_\_\_, 2019

THREE RIVER COMMUNITY COLLEGE ("GRANTOR"), 2080 Three River College, Poplar Bluff, MO 63901, owners of a tract of land described as follows: Part of Section 32, Township 25 North, Range 6 East as described in Book 460 at Page 451 of the Butler County, Missouri Records for and in consideration of the sum of ONE AND NO/100 Dollars (\$1.00) and other valuable consideration in hand paid, the receipt of which is hereby acknowledged, does hereby grant unto SPIRE MISSOURI INC., a Missouri corporation, ("GRANTEE"), whose address is: 700 Market St., St. Louis, MO 63101, its successors, assigns, lessees and tenants forever, the right and easement to construct, operate and maintain a gas distribution system consisting of mains, piping, valves, service connections, appurtenances and above ground structures along with the right to construct, maintain, alter, inspect, repair, replace, protect, relocate, change the size of, operate and remove a cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection currents therein, in, under and across the following part of the aforesaid land, namely:

A fifteen-foot (15') wide strip of land in the above parcel as shown on "Easement Exhibit" together with the rights to use additional space adjacent to the above described easement as may be required during construction and the right of ingress to and egress from the above described land and contiguous land owned by **Grantor**. In exercising its rights of access **Grantee** shall whenever practical, use existing roads or lanes.

**Grantee**, its successors and assigns, will have the right to use and control a line or lines of natural gas pipe for the circulation and distribution of natural gas for public or private use through the above described property for all proper purposes connected with the installation, use, maintenance, and replacement of the line(s) of natural gas pipe, and with the attachment thereto of the service lines of its customers. Furthermore, **Grantee**, its successors and assigns, will have the right to use and control a cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection currents therein through the above described property for all proper purposes connected with the installation, use, maintenance, and replacement of the cathodic protection currents therein through the above described property for all proper purposes connected with the installation, use, maintenance, and replacement of the cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection describes thereto, and appurtenances for the production of cathodic protection rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection currents therein. **Grantee** has the right and privilege of removing at any time, any or all the cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances to produce cathodic protection currents therein without surrendering its easement rights stated herein.

**Grantee** has the right and privilege of removing at any time, any or all the line of natural gas improvements without surrendering its easement rights stated herein. If the natural gas pipe to which the service line connection(s) of the undersigned is abandoned, the service line (s) and the connection(s) may be relocated to another natural gas pipe as directed by **Grantee**.

Grantors shall have the right to use and enjoy the above described lands, except as to the rights herein conveved. Grantor agrees not to obstruct or interfere with the normal use or maintenance of such pipe line or lines and any connections to the same along with cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances to produce cathodic protection currents therein. The undersigned also agrees not to erect or cause to be erected any building or structure on said easement and not place fill in excess of five (5) feet on pipeline(s) or cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection currents therein, or remove overburden (cover) such that pipeline or cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection currents therein, does not have at least three (3) feet of remaining cover. Grantee shall also have the right to clear and keep clear brush, trees, shrubbery, roots and other obstructions which, in Grantee's judgment, may interfere with the safe, proper and expeditious laying, construction, maintenance, alteration, inspection, repair, replacement, protection, relocation, operation and removal of said pipe line(s), lines and facilities, cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection currents therein or any part thereof, within or upon the above described land.

**Grantor** further reserves the right to make other improvements it desires on, over, in or near the Easement Area and should **Grantor's** improvements plan so require, **Grantee** will remove its gas distribution system components, cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances for the production of cathodic protection currents therein, from the referenced Easement Area; provided however, that **Grantor** agrees to provide to **Grantee** written notice no less than 120 days before commencing work in connection with any such improvements. In connection with any such improvement, **Grantor** agrees to provide detailed information regarding such improvements to **Grantee** and to cooperate with **Grantee** to identify an alternate Easement Area owned or controlled by **Grantor** and agreeable to both parties with respect to which **Grantee** would be accorded rights substantially similar to those contemplated herein. In any such instance, the cost of removing and relocating the gas distribution system components, cathodic protection rectifier or rectifiers, anodes and cables thereto, and appurtenances to produce cathodic protection currents therein. shall be paid by the **Grantor** if the removal and relocation is made necessary by the actions of **Grantor**.

**Grantor** warrants and will defend the title to said easement during its existence with the **Grantee** for its use and benefit against all parties whatsoever.

**Grantee** accepts this easement with the understanding and on the condition, that whenever it shall make any excavations in the above-described property the **Grantee** will properly backfill all excavations and shall restore the ground as nearly as practicable to its former condition.

IN WITNESS WHEREOF, said THREE RIVER COMMUNITY COLLEGE has caused these presents to be signed by its Board Chairman the day and year first above written.

ATTEST:

Dr. Tim Hager Board Chairman

Gary Featherston Secretary STATE OF MISSOURI ) ) ss. COUNTY OF BUTLER )

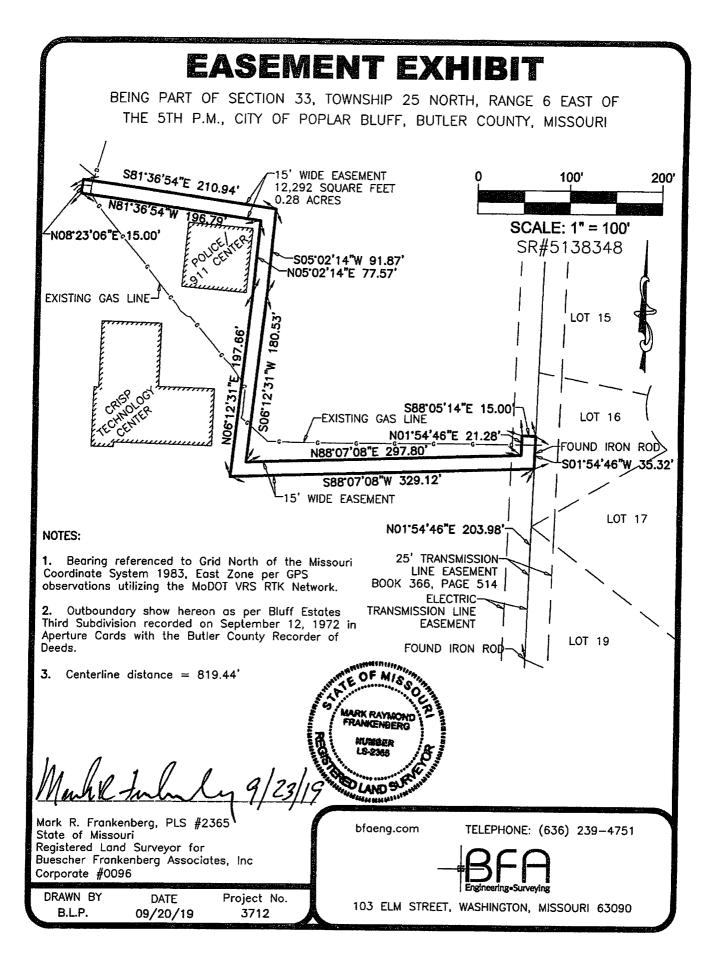
On the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2019, before me,

(insert Notary's name) \_\_\_\_\_\_\_, a notary public in and for said state, appeared Dr. Tim Hager , who being by me duly sworn, did say that he is the Board Chairman of THREE RIVER COMMUNITY COLLEGE and that said instrument was signed in behalf of said College and said instrument is the free act and deed of said THREE RIVER COMMUNITY COLLEGE.

My Commission expires: \_\_\_\_\_

Notary Public

Printed Name



PERSONNEL	DATA	SHEET
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Administrati	ve Officer		
Professional	Staff		
Faculty			
X Support Staf	f – new position; repl	aces Grounds Keeper	
Federal Prog	gram:		
Special Prog	ram		
NAME: Dustin	n Kingery		
POSITION TITLE:	Agriculture Lab Ass	istant	
SALARY: \$14.00	)/hour		
FULL-TIME <u>X</u>	_ PAR	Г-ТІМЕ:	
9 months	_ 10 months	11 months	12 monthsX
Other:			
STARTING DATE:_	September 30, 2019		
QUALIFICATIONS: <u>Degree</u>	Ed. Institution		<u>Major</u>
EXPERIENCE			
<u>2011 - present</u>			
	Poplar Bluff, MO		General Business Owner -
		Residential P	roperty Management/Grounds

(10/16/2019)

# CONSIDERATION OF PERSONNEL ACTION

Acceptance of Resignation Director, Dexter

# BACKGROUND INFORMATION HISTORY

Mr. Joseph Kenley has been employed as the full-time Director in Dexter since October 2016. Mr. Kenley has submitted his resignation, effective October 18, 2019.

# FINANCIAL IMPLICATIONS

This is a full-time, twelve-month, exempt staff position.

# **ADMINISTRATIVE RECOMMENDATION**

Accept Mr. Kenley's resignation and proceed with review of the position and the appropriate replacement process.

(10/16/2019)

September 24, 2019

It is with mixed emotions that I announce that I will be resigning as Director from Three Rivers College. I will be moving out of the state of Missouri to be closer to my father who needs my assistance and to pursue other opportunities like my role at Three Rivers College.

In my position and time with the college, I have learned much and will miss the whole TRC team and this amazing college.

Thank you for granting me the opportunity to serve as Director. I am available to work through 10/18/19.

Sincerely, Kenl Joe Kenley

# **CONSIDERATION OF PERSONNEL ACTION**

Separation Practical Nursing Instructor, Sikeston

# BACKGROUND INFORMATION HISTORY

Ms. Marsha Macke has been employed full-time with the college since August 2019. Per college policy and regulation PP/PR 4730 Suspension or Termination, Ms. Macke was placed on administrative leave for three (3) business days with a recommendation of separation of employment for cause. Separation is effective end of business day on October 4, 2019.

# **FINANCIAL IMPLICATIONS**

This is a twelve-month, institutionally funded faculty position.

(10/16/2019)

# THREE RIVERS COLLEGE STUDENTS REGULATION

Sastiany 2000 Students				
Section: 2000 Students				
Sub Section: 2700 Financial Aid				
Title: SR 2750 Return of Title IV InformationPage 1 of 3				
Primary Policy: SP 2710 Financial Aid Programs				
Associated Policies: IP 6310 Classroom Attendance; GAP 1101 Debts to College				
Associated Regulations: IR 6310 Classroom Attendance; FR 3109 Student Refunds				
References: Higher Education Act of 1965; Federal Student Aid Handbook 2019-2020				
Supersedes: NA				
Responsible Administrator: Chief Student Services Officer				
Initial Approval: 02-15-2017 Last Revision: 10-16-2019				

Three Rivers College adheres to strict guidelines in keeping with Federal Regulations governing Title IV Federal Financial Aid Programs. The Return of Title IV calculation must be performed according to the Federal Department of Education's regulations. Return of Title IV calculation is performed when a student completely withdraws, drops, or otherwise fails to complete the period of enrollment.

Three Rivers College students are expected to earn federal financial aid by attending classes through at least 60 percent of their enrollment. Students who quit attending or withdraw from all courses, but have already received their federal financial aid disbursement for the semester, could owe money back to the federal financial program. This process, established by the Federal Department of Education through the Higher Education Act of 1965, affects students who have received assistance through the following federal financial aid programs at Three Rivers College:

- Pell Grants
- Federal Supplemental Educational Opportunity Grants (FSEOG)
- Federal Direct Subsidized and Unsubsidized Loans
- Parent PLUS Loans
- Iraq & Afghanistan Service Grant

The calculation of what is owed is based upon the number of days in the semester the student has completed. The more days the student attended, results in less owed. A federally mandated formula is used to calculate the amount of overpayment.

<u>Example</u>: Student withdraws on the  $37^{th}$  day of the semester. Formula: enrolled days/days in enrollment period equals the percent of aid earned (37/111 = 33.3 percent earned and 67.7 percent of funds received by the college must be returned to the appropriate federal aid program.

When determining a last date of attendance and calculating the portion of funds earned by the student, the student's last date of attendance as indicated in official attendance records of the college and reported by the faculty will be used. The college reviews student attendance and withdrawal information throughout each semester.

# THREE RIVERS COLLEGE STUDENTS REGULATION

Section: 2000 Students				
Sub Section: 2700 Financial Aid				
Title: SR 2750 Return of Title IV Information Page 2 of 3				
Primary Policy: SP 2710 Financial Aid Programs				
Associated Policies: IP 6310 Classroom Attendance; GAP 1101 Debts to College				
Associated Regulations: IR 6310 Classroom Attendance; FR 3109 Student Refunds				
References: Higher Education Act of 1965; Federal Student Aid Handbook 2019-2020				
Supersedes: NA				
Responsible Administrator: Chief Student Services Officer				
Initial Approval: 02-15-2017 Last Revision: 10-16-2019				

Students who did not receive all of the earned financial aid shall be offered a post-withdrawal disbursement. A letter will be mailed and the student should follow the instructions in the letter carefully to accept the disbursement.

Students may choose to decline some or all of the loan funds to avoid additional debt. There may be some Title IV Funds that cannot be disbursed once a student withdraws because of other eligibility requirements.

The requirements for Federal Title IV Program Funds when a student withdraws are separate from any refund information (FR 3109). Therefore, students may still owe a balance to cover unpaid institutional charges and will be billed for any remaining charges or any Federal Title IV Program Funds that the college was required to return.

All non-passing grades will be reviewed to determine if the student completed the course or ceased attendance prior to the end of the course. If the course was not completed, the student will be considered "unofficially withdrawn" and the last date of attendance in the class will be used to calculate "earned" financial aid.

The college will return the overpayment on the student's behalf and bill the student for the balance due. Any unpaid balance will be subject to collection action. Students who owe a balance after "unearned" financial aid is returned will have a hold placed on their account which will prevent the student from receiving an official transcript and registering for classes. For additional information regarding Federal Title IV Funds contact the Office of Financial Aid at Three Rivers College.

# THREE RIVERS COLLEGE STUDENTS REGULATION

Section: 2000 Students	
Sub Section: 2700 Financial Aid	
Title: SR 2750 Return of Title IV Information	Page 3 of 3
Primary Policy: SP 2710 Financial Aid Programs	
Associated Policies: IP 6310 Classroom Attendance; GAP 1101 Debts to College	
Associated Regulations: IR 6310 Classroom Attendance; FR 3109 Student Refunds	
References: Higher Education Act of 1965; Federal Student Aid Handbook 2019-2020	
Supersedes: NA	
Responsible Administrator: Chief Student Services Officer	
Initial Approval: 02-15-2017	Last Revision: 10-16-2019

### **DOCUMENT HISTORY:**

02-15-2017: Initial approval of SR 2750 Return of Title IV Information.
 10-16-2019: Revisions based on the updated Federal Student Aid Handbook for 2019-20 and the addition of the recommended return to title IV calculation example.

### **UPCOMING EVENTS**

**Requital by Sandra Luckett,** October 9-November 1, Tinnin Gallery; artist lecture 1 p.m. October 9, PLST 108; free. A collection of colorful and decorative two-dimensional works comprised of oil on acrylic, fibers, notions, and paper collage.

Fall Break, October 10-11; College closed.

**Four Italian Tenors,** 7 p.m. October 28, Tinnin Theater; tickets \$15. For the first time in the United States, the Four Italian Tenors perform the greatest tenor arias and songs of all time, in wonderful unique arrangements.

Alumni Reunion 2020: Save the Date! Mark your calendars now for Saturday, February 1, 2020. More details will be announced soon. Check trcc.edu/development/events for more updates as details are finalized.

**Go Far Fundraising Day**, all day October 25. 10% of food and gift card purchases at Imo's Pizza will go directly to the Go Far organization. No minimum purchase required, and you don't have to mention the Go Far organization by name. Imo's Pizza is located at 3111 Oak Grove Road in Poplar Bluff. You may call in orders to 573-413-2492 or order online at <u>www.ImosPizza.com</u>.

**Happiness is Sharing Music,** 7 p.m. November 5, Tinnin Fine Arts Center; free. This TRC Music Department recital allows students to share the gift of music with friends and family.

**Kennett Trivia Night** presented by TRC's Endowment Trust, 6 p.m. (dinner at 5) November 14, Kennett Country Club, 2121 1<sup>st</sup> Street. Brought to you by Lady Luck Casino to benefit the Kennett Student Success Fund. Form a team with family, friends, or coworkers and have a fun time helping students succeed. Registration and sponsorship deadline is November 7. \$150 per team (up to 6 players, includes dinner [cash bar]). Contact Michelle Reynolds at 573-840-9077 or Kathy Ballard at 573-888-6381 to register.

Women's Basketball @Libla Family Sports Complex Lady Raiders vs. Williams Baptist University, 6:30 p.m. Oct. 23

Lady Raiders vs. Olney Central College, 3 p.m. Nov. 2

Lady Raiders vs. Southeastern III. College, 3 p.m. Nov. 3

Lady Raiders vs. Rend Lake College, 8:30 p.m. Nov. 8

Lady Raiders vs. Wabash Valley College, 3 p.m. Nov. 9

Men's Basketball @Libla Family Sports Complex Raiders vs. Link Year Prep, 7 p.m. Nov. 1

Wabash Valley College, 7 p.m. Nov. 2

#### Rodeo

Southern Arkansas University, Oct. 31-Nov. 2

Murray State University, Nov. 21-23

For the most current information on upcoming events, view the College Calendar at <u>www.trcc.edu</u>.



THREE RIVERS COLLEGE



#### By THREE RIVERS COLLEGE

Patrons of the Arts will present a performance of "The Four Italian Tenors" at 7 p.m. Oct. 28, at the Tinnin Fine Arts Center on the Three Rivers College campus.

"The Four Italian Tenors" will perform the most famous and beloved Italian opera arias and songs of all time, fusing Italian wit and charm with romanticism, lyricism, dramatic flair and operatic style, according to organizers.

This is the group's inaugural tour in the United States. The show is sponsored by The Dental Arts Group of Poplar Bluff.

"Each of these Italian tenors has an impressive performance resume, so they're sure to put on an incredible show," said Robert Abney, director of the Tinnin Fine Arts Center. "This is a great opportunity to see real Italian opera right here at home at an affordable price."

Tickets are \$15 each and are available online at trcc.edu/tinnin (online fee may be charged) and in person at the Three Rivers Student Accounts Office and the Tinnin Center Art Gallery. Tickets will be sold at the door, if any remain. All seats reserved.



Pictured from left are: Three Rivers College President Dr. Wesley Payne, Dr. Rick Blaich, Patrons of the Arts Chair Mary Libla, Dr. Lauren Blaich, Dr. Travis Blaich and Dr. John Blaich. The Blaichs represent the Dental Arts Group, which is sponsoring the "Four Italian Tenors" performance in Poplar Bluff.



# THE BANK OF MISSOURI RECEIVES SPONSORSHIP AWARD FROM PATRONS OF THE ARTS

The Bank of Missouri recently received a sponsorship award from the Patrons of the Arts at Three **Rivers College for** the bank's sponsorship of the children's show "Greek Myths: Heroes and Legends,"performed by The Imaginary **Theatre Company** of St. Louis in the 2018-2019 school year. Shown from left, Dr. Wes Payne, TRC president, Mary Libla, POA and Kevin Mc-**Cormick of The Bank** of Missouri.

photo provided





## TRC looks at new strategic plan

#### By MICHAEL SHINE Staff Writer

Three Rivers College started the process to create the 2025 strategic plan, which directs the school in what improvements can be made.

The strategic plan is a project members of the community take on every five years to identify areas where the school could grow. The strategic plan steering committee is made up of instructors, adjunct professors, TRC students and members of the surrounding community.

The committee has held two meetings so far, with more planned for each Friday until January. So far, the meetings have been about what their goal is and making sure all members are aware of what the college is already doing. For instance, on Sept. 13, the group toured all TRC facilities to learn about what is being done at each.

"The idea is so that they can see where we've been in the last five years and where the institution is at now," said Dr. Maribeth Payne, dean of institutional effectiveness. "That way they can best gauge what direction the institution should go now."

This plan, which the committee compiles after

research and discussion, will be effective starting July 2020, which is when the current plan expires.

While Dr. Wesley Payne, TRC president, is at each meeting of the committee, he said he tries not to speak much because this project is not about his vision for the school.

"This is not the president's plan, this is not the administration's plan," he said. "This is the college's plan and the college is made up of the people who do the work at the college. That's what makes the college what it is. It has to be a plan they develop." Other colleges will do 3-year or 10-year plans, according to the discussion. However, Dr. Maribeth Payne said TRC has found the 5-year strategic plan works well. Each year between making a new

plan, the school's cabinet looks at the existing strategic plan to identify annual focus areas the school will work on that year.

The current strategic plan, Vision 2020, identified six areas of focus, and will remain effective until the end of June, when the fiscal year changes.

These areas include: excellent student service, high quality instruction, learning environment, resource development, team member development and student enrollment, retention and transfer.

This year, the cabinet decided to focus on:

• Fiscal health and opportunities, which looks at seeking funding in a more targeted manner and improving the allocation 40 of 54 10/08/2019



Infrastructure, which is focused on updat- is about strengthening the ing facilities, enhancing culture of teamwork on teamwork, improving cus- campus. todial services and implementing a comprehensive is expected to go to the maintenance plan.

The team, which

The new strategic plan TRC Board of Trustees in January.

Operational efficiency, which is focused on improving the consistency of terminology, processes, teamwork and communication.

Planning assessment and data analysis processes, which is about using data-informed decision making techniques when it comes to budgeting and goals for individual departments.

Student experience, which is focused on minimizing barriers to student success and expanding accessibility such as website usability and expanding online offerings.

Student learning, which is about identifying teaching methods that would improve student learning.

### **October 3, 2019**

**DailyAmerican Republic** 

POPLAR BLUFF, MISSOURI

TRC FAFSA Frenzy offers help with applying for financial aid

#### By MICHAEL SHINE Staff Writer

Three Rivers College's annual FAFSA Frenzy is returning this month as a service to current and future college students.

The Free Application for Federal Student Aid, or FAFSA, is a tool used determine student's to a eligibility for scholarships or loans to help pay for their classes.

The FAFSA Frenzy at TRC is part of a statewide initiative started in 2004 receive help students to financial aid. TRC

participates in the annual event as well as sending to any students in the area, recruiters to all local high schools, said Alysia Musser, student loan default management specialist.

"We normally see a little over 40 students at this," she said. "But we also have recruiters go into the high schools so we're able to reach students that way as well."

It is recommended for somebody to file a FAFSA even if they're not certain about what their future college plans are because it can open up funding options if they do decide to attend classes that year.

Musser said while the FAFSA is required for federal financial aid, there are also other local or state scholarships that require a FAFSA as part of an application, such as the A+ scholarship. Students who file at a FAFSA Frenzy event are able to apply for a FAFSA Frenzy Scholarship for the 2020 fall semester.

The TRC event is open whether they're considering or are currently attending TRC.

50c

It will be held on Wednesday, Oct. 16, from 2-6 p.m. at the Westover Administration Building rooms 302 and 304.

Participants will need to bring:

- 2018 W-2 forms .
- Copies of their 2018 . fax forms
- Social security number
  - Student and parent Federal Student Aid IDs (Students and parents should apply separate FSA for ID user names and passwords at https:// fsaid.ed.gov/npas/ index.htm before attending a FAFSA Frenzy event).



### TRC opens new fitness center, designed for classes

#### By MICHAEL SHINE Staff Writer

Three Rivers College unveiled its new fitness center for students and community members alike.

The Center is part of the Bess Activity Center and is designed for class fitness. There are classes scheduled for throughout the day. These include yoga, Zumba and several different martial arts.

The current line up for classes is yoga, Zumba, body sculpting, line dance/ body sculpting, accessible yoga, tai chi, stretch/sculpt and refit. In addition to those classes, which are taught by TRC instructors, there is also tae kwon do and ninjutsu classes, which are taught by members of the community trained in the subject area.

Jeremy King, who

teaches tae kwon do, said he thinks the space will work out well for his classes because it's a nice, clean facility that leaves open different options for his classes.

"I couldn't ask for anything nicer, to be honest," King said. "It's a multi-use facility so we can do anything we want in here."

See FITNESS/Page 2



DAR/Michael Shine

TRC President Dr. Wesley Payne cuts the ribbon on the new fitness center4 anot be Bess Activity Center. 10/08/2019



Mike Dineen, well for his classes.

"This is a great way, for the classes. I think, for Three Rivers to connect with the comlot of people come here, they're seeing the campus for the first time or they're students and this is an additional enriching experience for them, or they've been here for years and they're like 'this addressing something I'd like to share with my family.""

Mary Libla, head instructor at the fitness center, worked closely on the space during its renovation into a studio. She said they needed to find a careful balance between calm and motivational for classes such as yoga, and not "too feminine" for the men who take the classes.

The walls have been painted blue with full-body mirrors hung on them. Libla said for the motivational part, she wanted quotes on the walls. A reception area has been added near the door with a black curtain

who separating that space from teaches ninjutsu, agreed the workout space. Along with King that the new fa- the back wall is racks for cility is going to work out yoga mats and other storage for the supplies needed

Libla said it will be used by students taking her munity," Dineen said. "A lifetime fitness class next semester. For that class, the students will take a two classes at the fitness center each week. It's designed to allow students to explore the different kinds of fitness they can use.

"They're not stuck taking a 8 a.m. Monday, Wednesday fitness class," she said.

students The in the class will just need to sign in at the front desk of the fitness center and check that they're doing it for a course.

Libla said most students have taken weight training classes, which some respond to, but that isn't the kind of fitness that attracts



Chad Casey participates in a yoga class at the TRC Fitness Center on Thursday afternoon.



everybody. Similarly, she said not everybody is going to be attracted to yoga or dance. The goal of the class is for these students to experience the other fitness options.

"The only way you're going to stick with fitness is to find what you like to do," she said. "That's different for everybody."

ited to just those students, p.m. one day a week. however, any student is able to take the classes offered. Students and community members who aren't taking Libla's class can sign up through a continuing education program where they'd pay a monthly fee to take as many of the fitness center classes as they'd like. The fee is \$37.50 a month for unlimited classes.

Those who are interested in trying a class are welcome to, Libla said, before starting a membership. That way they can see if it will be for them before committing money.

Libla said she'd like to find an instructor for a 6 a.m. class, but otherwise they're not looking to expand past the classes currently offered Monday through Friday.

facility offers The classes at different times Monday through Friday with the earliest being 8 a.m. yoga three days a week and the latest being The Center is not lim- ninjutsu, which ends at 9

# Madness begins today for Raiders

**October 1, 2019** 

vAmerican Republic

#### By SCOTT BORKGREN Sports Writer

The Three Rivers College basketball season has officially started.

The Raiders will hold their annual Raider Madness event at 6 p.m. tonight at the Libla Family Sports Complex. The event is free to attend.

"We feel pretty good," said Three Rivers coach Gene Bess who is entering his 50th season as head coach with 1,281 wins. "I think we're ready to do something before the public." 50c

Raider Madness is the public's first opportunity to see the men's and women's programs this year with a basketball in their hands.

The men will scrimmage and are expected to play two 10 minute halves. It is a chance for them to get on the court after spending much of the preseason running.

#### See RAIDERS/Page 9

### Steele ties for 2nd for Raiders rodeo

The Three Rivers women's rodeo team finished fifth over the weekend at the University of West Alabama rodeo and the men's team finished 10th.The women earned 135 points while the men finished with 60 points.

Madison Steele finished tied for second in breakaway roping with a time of 6 seconds, just 0.2 seconds behind first place.

Jakob Sellers finished fourth in bull riding despite not earning a score.

Three Rivers hosts its own rodeo Oct. 3-5 in Sikeston.



This year's roster features more size than in recent seasons, particularly in 6-foot, 8-inch, 260-pound Lydell Geffrard, who is a redshirt sophomore, and 7-foot-1, 190-pound freshman Mathias Ochai.

"They're working hard," Bess said of his two centers. "We don't know if they are ready to play right now, but they both have good potential."

Another position for fans to keep an eye on at Raider Madness is at point guard.

Bess feels the position is stronger this year with freshmen Kevin Jones of Sikeston and Kinyon Hodges of Cape Girardeau. The two local region recruits are expected to play opposite of each other throughout the scrimmage.

"They have awful good games," Bess said, adding that this year's roster has a lot of players from good programs who aren't used to losing.

Poplar Bluff's Dominique Hardimon will make his debut in the yellow and black, and fellow former Mule Willie Lucas returns for a third season after taking a medical redshirt last year.

Women's coach Jeff Walk returns a strong roster for his final season with the program after reaching the national tournament last year.

"The kids worked hard An'Nya Pettus every day (of the pre- well. season)," Walk said. "Being would want it to be."

The roster this year features four local recruits in sophomores Katelyn South (Twin Rivers) and Hannah Thurmon (Dexter), and

freshmen Autumn Dodd (Neelyville) Chaylea and Mosby (Dexter).

Sophomores Deanay Watson, Jordan Little and return, as

The women are not exmy last year, this is how you pected to scrimmage due to limited numbers. There are 10 healthy players on the active roster heading into the preseason, and Walk doesn't want to risk his team's health with the Raiders playing their first preseason game against Dyersburg State at 1:30 p.m. Monday.

> Instead of scrimmaging, Walk said the team will work through some shooting drills.

> The men begin their preseason schedule this weekend at Dallas, where they will see nationally ranked competition.



# Three Rivers teams get to

The Three Rivers Colbasketball lege teams showed off their increased size at Raider Madness.

The first official day of the basketball season

Tuesday, Raider Madness featured short scrimmages by the men's and women's teams, as well introducwork for season tions of the players and cheerleaders, a 3-point contest, a dunk exhibition, a cheer routine, and plenty of antics by Rocky Raider at the Libla Family Sports Complex.

Both basketball teams added height and strength to their post this season. The men have a pair of centers in 7-foot-1, 190-pound freshman Mathias Ochai of Lagos, Nigeria, and 6-8, 260-pound redshirt sophomore Lydell Geffrard of New York.

The two spent much of the their 20-minute scrimmage guarding each other.

"I liked my two big guys, they did all right," said Three Rivers men's coach Gene Bess, who is entering his 50th season and has 1.281 wins. "I think they are projects, but they are making good progress."

Bess added that the men's scrimmage was typical to what he's seen at these type of events throughout his career, which isn't particularly a good thing.

"I didn't see much carryover from practice," said Bess, who called a timeout

Three Rivers' Willie Lucaas, top, is guarded by Dominique Hardimon during Raider Madness on Tuesday at the Libla Family Sports Complex, Both Lucas and Hardimon graduated from Poplar Bluff High School. 10/08/2019 Family Sports Complex. Both Lucas and Hardimon graduated from Poplar Bluff High School.



less than 4 minutes into To me, that's a pretty good the scrimmage. fast break and we got very coach Jeff Walk, who is relittle of that. In general, we tiring after this season. didn't guard."

to the national tournament last year, added three freshmen who are 6-2 or taller in Kalyssa Hollis (Paragould, Arkansas State. Jamiyah Ark.), Thomas (Chicago), and Brogan Jones (Little Rock, Ark.).

They've also got 6-1 sophomore Hannah Thurmon (Dexter) playing out on the wing, creating perpetual mismatches. During the women's 10-minute scrimmage during Raider Madness for instance, Thurmon mostly was guarded by Neelyville alumna and 5-9 freshman Autumn Dodd.

"They shot the ball well from the outside, passed the ball better to the post than we have been, and we're going to have a post presence this year that can play.

"We've combination," said Three been trying to emphasize Rivers women's co-head

Among the fans in atten-The women, who went dance was Hailee Erickson, who was an All-American for the Raiders last season and is currently playing at

> "This is important ... I still want to be able to sup-I know they did the same for me," Erickson said. "They size than what we had last year, which is going to help a lot getting rebounds. Good

guards, good shooters, you can never have too many of them. They are going to be pretty good this year."

The men begin their preseason this weekend at the Mullen Joco Jamboree in Dallas, and the women host Dyersburg State at 1:30 p.m. Monday in their preseason opener. They are asking for fans to bring a white towel as a team donation.

Both programs start their port them as much because regular season at home. Then men host Link Year Prep at 7 p.m., Nov. 1, and the women definitely have a lot more host Olney Central on Nov. 2.



Three Rivers' Hannah Thurmon, right, is guarded by teammate Autumn 400dd during Raider Madness on Tuesday at the Libla Family Sports Complex. 10/08/2019



## NJCAA BASKETBALL Raiders 0-2-1 in preseason start

By SCOTT BORKGREN Sports Writer

DALLAS — The Raiders didn't pick up a win in their preseason opener in Dallas over the weekend, but they won every second half.

In three games, Three Rivers trailed at halftime and either closed the gap or finished tied at the end of the game.

Three Rivers was down by six at halftime against Otero, and eventually lost 52-49.

Against Clarendon, the Raiders trailed 26-17 at half and at the end were tied at 37.

Against Lee, It was 42-23 at halftime. Three Rivers closed the gap by five points in the second half and lost 63-49.

A different Raider led in scoring in each contest.

Against Otero, Willie Lu-

cas was 4 for 7 on 3-pointers to lead the team with 12 points. Lydell Geffrard added 10 points and also led the team with six rebounds.

In the tie game against Clarendon, Jay Hines scored 11 points as Three Rivers finished 13 for 51 shooting. Hines shot 50 percent on his six shots, the only Raider to shoot 50 percent, and went 4 for 4 on free throws.

Poplar Bluff alum Dominique Hardimon grabbed nine rebounds to lead the team, including five offensive rebounds, and had six points.

Against Lee, Brahm Harris led Three Rivers with 10 points and five rebounds. He was 2 for 2 on 3-points and 4 for 6 overall.

For the weekend, Three Rivers was plus-10 on turnovers but minus-five on steals.

For rebounds, which has been a trouble spot for the team the past two seasons, the Raiders were plus-26 overall and plus-18 on offensive rebounds. Against Clarendon, Three Rivers has 21 offensive rebounds to Clarendon's 9, and 36 total rebounds to Clarendon's 17. Even in Three Rivers' biggest loss against Lee, the Raiders held Lee to two offensive rebounds and 17 total rebounds to finish plus-7 and plus-6, respectively.

Three Rivers next travels to Evangel University on Saturday where it will play Evangel at 10 a.m. and Colloege of the Ozarks at 1:30 p.m. The Raiders' only home game of the preseason is against Evangel at 10 a.m., Oct. 19 at the Libla Family Sports Complex.



By SCOTT BORKGREN Sports Writer

SIKESTON — Last year's Three Rivers rodeo nearly won rodeo of the year for the Ozark Region despite the cold, rainy weather keeping fans away.

The work to make this year's one and only home event even better started three months ago, and the weather is perfect.

It's a herculean task to put on a top quality show, and while the Three Rivers team is glad to have a home event, they're also glad they don't have one every week.

"They've been working their tail off. I'm super proud of them," Three Rivers coach Chad Phipps said of his Raiders. "They have to work around competing. Some of them work right up until the time they compete, then they go jump on their horse or whatever, and then jump right back off and are doing it again."

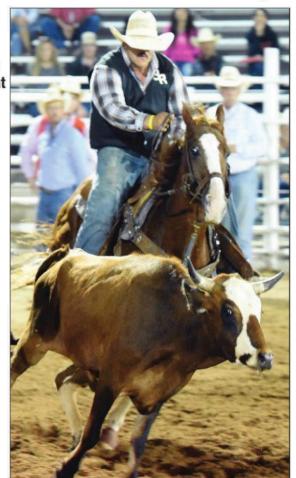
The bucking horses are from North Carolina and Louisiana. The Bulls are from Illinois. The timed event animals came from Tennes-

See RODEO/Page B4



Three Rivers Harley Staggs competes goat tying at the Three Rivers Rodeo in Sikeston on Thursday.

DAR/Scott Borkgren



Cannon Smith competes steer wrestling at the Three Rivers Rodeo on Thursday 81 of 54



see. Some of the Raiders them ready and equal for evhelped haul the livestock. eryone.

There were many sponsorships to sell, because with- together," out those, the expensive Raider Madison Steele said. event wouldn't happen in schools to visit, kids to talk to, tickets to give away.

"We had to hang banners (Wednesday), we had to power wash some bucking shoots, we had to make sure all the stock were taken care of and everything was clean and tidied up looking," said Three Rivers Raider Rylee Gannon, who also helped handle goats for the goat tying competition.

The work rate picked up Monday. The team drove out to Sikeston, where the home event is held, after their classes were finished and worked until about 8 p.m. They worked all week and worked around their classes, enlisted other Raiders to which they try to schedule in help out. the morning.

Before the event started Thursday, the Raiders got together and ran the steers and calfs through to get

"As a team, we all worked Rivers Three continues The work the first place. There were through the three-day event that wraps up Saturday night with a 7 p.m. start, but things are getting better each day.

"Last night to me was really bumpy. A lot of stuff behind the scenes that people watching the rodeo probably didn't notice," Phipps said. "It went good, but little stuff like that. Last year, with it being the first time we did it here, we had a lot of stuff we didn't know like how things would operate, how to work, ers, basketball players, never different things. We got touched a horse or anything. that figured out, so it's a lot And just to see them when smoother this year and it's they ride a horse, the smile getting smoother every day."

The rodeo team has even

"I'm really glad they're able to jump in and help us out. It takes a village to get this thing going and help run smooth," Steele said.

Each night, a team or two from Three Rivers, includ-

ing the band, is doing something. From directing parking lot traffic to working gates and picking up trash. It's a family affair that started at the beginning of the school year when the rodeo team hosted everyone at the farm where they practice.

There are Raiders from big cities and different countries, from Chicago, New York, Senegal and Nigeria. For some, that day on the farm was their first time around a horse.

"Every year there's basketball players from different countries, baseball playon their face, it brings people to our sport that may not be there originally to start with. I think it's awesome," Phipps said.

This week's rodeo was the first time some of the Raiders have been to one. On Thursday 0/08/201 geam-



mates Jenny Morey and Blair Quarles were working the east gate together.

For Morey, who is from Van Buren, it was her first rodeo. She said she was looking forward to the steer wrestling.

"That sounded interesting. I don't know how they would do it, so I'm anxious," Morey said.

Quarles, of White Hall, Ark., had been to many growing up. She was a source of knowledge for teammates with questions.

"I asked it if it was OK to wear cowboy boots," said Mary Yandell, also attending her first rodeo and working with much of the softball team to help pickup trash.

Added Quarles, "I left my cowgirl boots and hat at home ... I told them I'm not wearing it, but you can."

On Friday, the band, baseball and women's basketball teams made the trip to Sikeston. Autumn Dodd and Brogan Jones were assigned to the same gate where Morey and Quarles worked the day before.

Unfamiliar to the sport, both were curious about bull riding.

"It's dangerous. Kind of sexy," Jones said.

Added Dodd, "It's edgy."



# COLLEGE RODEO Raiders finish 6th at home

#### By SCOTT BORKGREN Sports Writer

SIKESTON, Mo. – The Three Rivers men's rodeo team finished sixth at their home event in Sikeston over the weekend with 220 points.

Jakob Sellers finished second in bull riding for the Raiders with 156 points, barely missing out on a win.

Jacob Hodges of Northwest Mississippi edged Sellers with one extra point.

After three events this season, Sellers is fourth in the region standings with 150 points, while teammates Richard Wente and Trevor Zerrusen are tied for sixth with 60 points. The team of Blane Maxwell and Kolby Krieger took fourth in team roping with a time of 19.5 seconds. Three Rivers' Cannon Smith teamed with Northwest Mississippi's Cade Cowan to finish eighth in team roping in 25.8 seconds.

Maxwell and Krieger are now second in the region standings with 210 points, 50 points out of first place. Brock and Cowan are tied for seventh place with 100 points.

Colby Daniell placed eighth in steer wrestling with a time of 8.6 seconds, and is currently sixth in the region standings with 115 points.

The Three Rivers women's team did not earn any team points in the competition.

Missouri Valley won the men's competition with 795 points and East Mississippi won the women's competition with 375 points.