

FY23 Annual Planning Priorities

- I. **Instructional Quality:** The College shall act on student learning outcomes data results, expand academic assessment and data analysis processes throughout the curriculum, ensure appropriate and timely staffing, conduct a viability analysis of all College programs, review current marketing and student recruitment practices to involve faculty, expand communication avenues and the involvement of adjunct faculty, and ensure timely feedback to students.
- II. **Online Programming and Support:** The College shall improve the operational infrastructure to better support online degree programs, increase online programs, expand the use of virtual advising and student support, develop systems and processes to improve methods to support students, and continue to improve the quality of online courses and instruction. Develop methods to evaluate and improve the technological competency of online students to enhance their ability to succeed.
- III. **Operations:** The College shall expand the use of assessment and data analysis processes in support of continuous improvement planning, with specific focus on improving the budget allocation process, enhance operations for the management of grant funds, cyber security, and improve student retention initiatives.
- IV. **Program Expansion:** The College shall seek to offer new instructional programs and pathways, ensure seamless transfer of existing curricular pathways, and ensure all College programs meet the needs of the communities served. Specific emphasis will be placed on workforce development and career program offerings.
- V. **Student Focused Culture:** The College shall emphasize a supportive student-focused culture, ensure clarity of the individualized student pathways to success, ensure classes are available when students need them for on-time completion, enhance advising training, expand methods to improve timely communication to students on their progress and in general, ensure all forms of College information aligns, is current and accurate.
- VI. **Training/Professional Development:** The College shall develop training/professional development activities to increase knowledge and skills across all functional areas, increase training on the use of data for planning and budget development, and utilize the Continuous Improvement Leadership Team (CILT) to improve planning and assessment practices. Specific emphasis will be placed on cyber security training, and grant management from application to closeout.