



# THREE RIVERS COLLEGE

## **PRESIDENT'S CABINET AGENDA**

Wednesday, January 10, 2024

9:30 am

Board Room, Westover Administration Building

### **Attendance:**

Dr. Wesley Payne  
Ann Matthews  
Charlotte Eubank  
Kristina McDaniel  
Steve Atwood  
Dr. Maribeth Payne  
Melody Dolle-Ducote

#### **1. President**

Working on CAO duties.  
Working on college calendar to better align with high schools.  
10% down on enrollment report but just came off break.  
Covered creek project, grant allowed starting construction.  
Baseball practice building, work coming along.

#### **2. Student Services/External Locations**

Identigo will be phased out.  
FAFSA changes, website is being finicky.  
FCC behavior health is being used for student mental health support.  
We won't have classes on Eclipse Day but some will be working because we will have events on campus.

#### **3. Financial Services**

Good audit, FY23 closed.  
Videos are now available for budget manager training.  
FY 24 budget amendments – check to make sure budgets aren't overdrawn.  
Tiered billing structure is ongoing, so far it looks good.  
Getting rid of a lot of surplus items.  
Bess bleachers – sold and being moved hopefully by the end of the month.  
Tinnin and Crisp floors were not done completely over break work is ongoing.  
Dexter water damage – broken pipe, keep track of IT equipment and personnel hours.

4. **Human Resources**

Assigned Training needs to be done.

Still waiting on federal action which is pending on exempt salary thresholds.

Minimum wage increasing to \$12.30.

Work comp claims discussion.

Staff evaluations are coming up, make update on other form.

HR files going into Perceptive Content.

Discussion about various training possibilities.

5. **Institutional Effectiveness**

Some workshops on going.

Planning meeting will be at the Westwood location.